

# EXHIBIT 1

Document Number	Document Date	Entity	Period	ADLC Costs	Contract (Kuipers) Costs	
1244278	3/31/2007	ADLC (V97833901)	Jan. 1 - Mar.31, 2007	\$80,604.00	\$323,125.28	Included in the ADLC Costs are \$26,515 for a copier and \$31,388 for EBAM portable air monitors
1244279	6/30/2007	ADLC (V97833901)	Apr. 1 - Jun. 30, 2007	\$0.00	\$202,684.91	
1244280	9/30/2007	ADLC (V97833901)	Jul. 1 - Sep. 30, 2007	\$0.00	\$157,002.78	
1244281	12/31/2007	ADLC (V97833901)	Oct. 1 - Dec. 31, 2007	\$0.00	\$261,062.94	
1244282	3/31/2008	ADLC (V97833901)	Jan. 1 - Mar.31, 2008	\$0.00	\$248,790.67	
1244283	6/30/2008	ADLC (V97833901)	Apr. 1 - Jun. 30, 2008	\$2,863.67	\$260,501.31	
1244284	9/30/2008	ADLC (V97833901)	Jul. 1 - Sep. 30, 2008	No cost detail		
1244285	5/18/2009	ADLC (V97833901)	Oct. 1 - Dec. 31, 2008	No cost detail		
1244286	4/22/2009	ADLC (V97833901)	Jan. 1 - Mar.31, 2009	\$0.00	\$135,390.33	
1244287	9/1/2009	ADLC (V97833901)	Apr. 1 - Jun. 30, 2009	No cost detail		
1244288	9/30/2009	ADLC (V97833901)	Jul. 1 - Sep. 30, 2009	No cost detail		
1244289	12/31/2009	ADLC (V97833901)	Oct. 1 - Dec. 31, 2009	No cost detail		
1244290	3/31/2010	ADLC (V97833901)	Jan. 1 - Mar.31, 2010	No cost detail		
1244291	12/21/2010	ADLC (V97833901)	Apr. 1 - Jun. 30, 2010	No cost detail		
1244292	9/30/2010	ADLC (V97833901)	Jul. 1 - Sep. 30, 2010	No cost detail		
1244293	12/31/2010	ADLC (V97833901)	Oct. 1 - Dec. 31, 2010	No cost detail		

Table 2  
 ADLC EPA Superfund Community Technical Assistance Grant Reimbursement Tracking

Date	ALDC Planning Department						EPA Grant													
	Expenses						Expenses						Variance							
	Personnel	Fringe Benefits	Travel & Equip	Contract	Total	Cumulative	Personnel	Fringe Benefits	Travel & Equip	Contract	Total	Cumulative	Personnel	Fringe Benefits	Travel & Equip	Contract	Total	Cumulative	Amount	Com
July-06	\$2,250.00	\$900.00	\$0.00	\$5,239.74	\$11,289.74	\$11,289.74	\$2,250.00	\$900.00	\$0.00	\$17,016.67	\$20,833.33	\$20,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250
August-06	\$2,250.00	\$900.00	\$0.00	\$14,221.27	\$17,371.27	\$26,761.01	\$2,250.00	\$900.00	\$0.00	\$17,016.67	\$20,833.33	\$41,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,905.05	\$250
September-06	\$2,250.00	\$900.00	\$0.00	\$13,350.33	\$16,500.33	\$45,261.34	\$2,250.00	\$900.00	\$0.00	\$17,016.67	\$20,833.33	\$62,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,236.06	\$250
October-06	\$2,250.00	\$900.00	\$0.00	\$19,684.53	\$22,834.53	\$68,095.87	\$2,250.00	\$900.00	\$0.00	\$17,016.67	\$20,833.33	\$83,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,237.45	\$250
November-06	\$2,250.00	\$900.00	\$3,601.00	\$64,427.95	\$71,278.95	\$139,474.82	\$2,250.00	\$900.00	\$0.00	\$17,016.67	\$20,833.33	\$104,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,308.15	\$250
December-06	\$2,250.00	\$900.00	\$31,388.00	\$42,327.34	\$76,896.34	\$216,340.16	\$2,250.00	\$900.00	\$0.00	\$17,016.67	\$20,833.33	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,340.16	\$250
End of Budget Cycle	\$13,500.00	\$5,400.00	\$35,189.00	\$182,251.18	\$216,340.16		\$13,500.00	\$5,400.00	\$4,000.00	\$182,100.00	\$125,000.00		\$0.00	\$0.00	\$31,189.00	\$60,151.18	\$81,340.16		\$250,000.00	\$250
Carryover																				
January-07	\$0.00	\$0.00	\$1,516.00	\$71,233.76	\$72,749.76	\$289,088.92	\$4,274.08	\$2,584.45	\$5,416.67	\$64,820.29	\$77,175.49	\$202,178.46	\$4,274.08	\$2,584.45	\$3,901.67	\$6,313.47	\$4,429.73	\$85,913.43		\$250
February-07	\$0.00	\$0.00	\$0.00	\$50,302.04	\$50,302.04	\$339,390.96	\$4,274.08	\$2,584.45	\$5,416.67	\$64,820.29	\$77,175.49	\$279,350.96	\$4,274.08	\$2,584.45	\$5,416.67	\$14,818.25	\$26,873.45	\$60,038.96	\$483,052.95	\$710
March-07	\$0.00	\$0.00	\$25,000.00	\$39,338.32	\$64,338.32	\$403,729.28	\$4,274.08	\$2,584.45	\$5,416.67	\$64,820.29	\$77,175.49	\$356,526.46	\$4,274.08	\$2,584.45	\$18,983.33	\$25,561.67	\$12,637.17	\$47,202.81		\$710
April-07																				
May-07																				
June-07																				
End of Budget Cycle	\$0.00	\$0.00	\$26,516.00	\$160,874.12	\$187,390.12		\$12,822.25	\$7,663.35	\$10,250.00	\$164,780.89	\$221,326.46		\$12,822.25	\$7,663.35	\$10,250.00	\$33,888.75	\$44,137.35		\$483,052.95	
Total	\$13,500.00	\$5,400.00	\$61,704.00	\$323,125.28	\$403,729.28		\$26,322.25	\$13,093.35	\$20,250.00	\$396,880.89	\$556,526.46		\$12,822.25	\$7,663.35	\$41,434.00	\$26,264.47	\$47,202.81			

Table 2 - ADLC Superfund Grant Cost Allocation Tracking

Date	ALDC Planning Department						EPA Grant					
	Actual Expenses						Estimated Expenses					
	Personnel	Fringe Benefits	Travel & Equip	Contract	Total	Cumulative	Personnel	Fringe Benefits	Travel & Equip	Contract	Total	Cumulative
July-06	\$2,250.00	\$900.00	\$0.00	\$8,239.74	\$11,389.74	\$11,389.74	\$2,250.00	\$900.00	\$666.67	\$17,016.67	\$20,833.33	\$20,833.33
August-06	\$2,250.00	\$900.00	\$0.00	\$14,221.27	\$17,371.27	\$28,761.01	\$2,250.00	\$900.00	\$666.67	\$17,016.67	\$20,833.33	\$41,666.67
September-06	\$2,250.00	\$900.00	\$0.00	\$13,350.33	\$16,500.33	\$45,261.34	\$2,250.00	\$900.00	\$666.67	\$17,016.67	\$20,833.33	\$62,500.00
October-06	\$2,250.00	\$900.00	\$0.00	\$19,684.53	\$22,834.53	\$68,095.87	\$2,250.00	\$900.00	\$666.67	\$17,016.67	\$20,833.33	\$83,333.33
November-06	\$2,250.00	\$900.00	\$3,801.00	\$64,427.95	\$71,378.95	\$139,474.82	\$2,250.00	\$900.00	\$666.67	\$17,016.67	\$20,833.33	\$104,166.67
December-06	\$2,250.00	\$900.00	\$31,388.00	\$42,327.34	\$76,865.34	\$216,340.16	\$2,250.00	\$900.00	\$666.67	\$17,016.67	\$20,833.33	\$125,000.00
End of Budget Cycle	\$13,500.00	\$5,400.00	\$35,189.00	\$162,251.16	\$216,340.16		\$13,500.00	\$5,400.00	\$4,000.00	\$102,100.00	\$125,000.00	
Carryover												
January-07	\$0.00	\$0.00	\$1,515.00	\$71,233.76	\$72,748.76	\$289,088.92	\$4,274.08	\$2,564.45	\$5,416.67	\$64,920.29	\$77,175.49	\$202,175.49
February-07	\$0.00	\$0.00	\$0.00	\$50,302.04	\$50,302.04	\$339,390.96	\$4,274.08	\$2,564.45	\$5,416.67	\$64,920.29	\$77,175.49	\$279,350.98
March-07	\$0.00	\$0.00	\$25,000.00	\$39,338.32	\$64,338.32	\$403,729.28	\$4,274.08	\$2,564.45	\$5,416.67	\$64,920.29	\$77,175.49	\$356,526.48
April-07	\$0.00	\$0.00	\$0.00	\$47,474.39	\$47,474.39	\$451,203.67	\$4,274.08	\$2,564.45	\$5,416.67	\$64,920.29	\$77,175.49	\$433,701.97
May-07	\$0.00	\$0.00	\$0.00	\$92,008.77	\$92,008.77	\$543,212.44	\$4,274.08	\$2,564.45	\$5,416.67	\$64,920.29	\$77,175.49	\$510,877.46
June-07	\$0.00	\$0.00	\$0.00	\$63,201.75	\$63,201.75	\$606,414.19	\$4,274.08	\$2,564.45	\$5,416.67	\$64,920.29	\$77,175.49	\$588,052.95
End of Budget Cycle	\$0.00	\$0.00	\$26,515.00	\$363,559.03	\$390,074.03		\$25,644.50	\$15,386.70	\$32,500.00	\$389,521.75	\$463,052.95	
Total	\$13,500.00	\$5,400.00	\$61,704.00	\$525,810.19	\$606,414.19		\$39,144.50	\$20,786.70	\$36,500.00	\$491,621.75	\$588,052.95	

Table 2 - ADLC Superfund Grant Cost Allocation Tracking

Date	ALDC Planning Department						EPA Grant					
	Actual Expenses						Estimated Expenses					
	Personnel	Fringe Benefits	Travel & Equip	Contract	Total	Cumulative	Personnel	Fringe Benefits	Travel & Equip	Contract	Total	Cumulative
Begin												
July-07				\$39,892.52	\$39,892.52	\$39,892.52	\$560.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$61,273.08
August-07				\$69,490.77	\$69,490.77	\$109,383.30	\$560.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$122,546.17
September-07				\$47,619.49	\$47,619.49	\$157,002.78	\$560.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$183,819.25
October-07						\$157,002.78	\$560.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$245,092.33
November-07						\$157,002.78	\$560.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$306,365.42
December-07						\$157,002.78	\$560.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$367,638.50
January-08						\$157,002.78	\$560.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$428,911.58
February-08						\$157,002.78	\$560.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$490,184.67
March-08						\$157,002.78	\$560.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$551,457.75
April-08						\$157,002.78	\$560.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$612,730.83
May-08						\$157,002.78	\$560.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$674,003.92
June-08						\$157,002.78	\$560.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$735,277.00
Total	\$0.00	\$0.00	\$0.00	\$157,002.78	\$157,002.78		\$6,720.00	\$2,688.00	\$26,400.00	\$699,469.00	\$735,277.00	

Table 2 - ADLC Superfund Grant Cost Allocation Tracking

Date	ALDC Planning Department						EPA Grant					
	Actual Expenses						Estimated Expenses					
	Personnel	Fringe Benefits	Travel & Equip	Contract	Total	Cumulative	Personnel	Fringe Benefits	Travel & Equip	Contract	Total	Cumulative
Begin												
July-07				\$39,892.52	\$39,892.52	\$39,892.52	\$560.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$61,273.08
August-07				\$69,490.77	\$69,490.77	\$109,383.30	\$560.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$122,546.17
September-07				\$47,619.49	\$47,619.49	\$157,002.78	\$560.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$183,819.25
October-07				\$101,251.44	\$101,251.44	\$258,254.22	\$560.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$245,092.33
November-07				\$89,391.12	\$89,391.12	\$347,645.35	\$560.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$306,365.42
December-07				\$70,420.38	\$70,420.38	\$418,065.73	\$560.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$367,638.50
January-08						\$418,065.73	\$560.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$428,911.58
February-08						\$418,065.73	\$560.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$490,184.67
March-08						\$418,065.73	\$560.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$551,457.75
April-08						\$418,065.73	\$560.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$612,730.83
May-08						\$418,065.73	\$560.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$674,003.92
June-08						\$418,065.73	\$560.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$735,277.00
Total	\$0.00	\$0.00	\$0.00	\$418,065.73	\$418,065.73		\$6,720.00	\$2,688.00	\$26,400.00	\$699,469.00	\$735,277.00	

**Table 2 - ADLC Superfund Cooperative Agreement Cost Allocation Tracking**

Date	ALDC Planning Department						SCA					
	Actual Expenses						Estimated Expenses					
	Personnel	Fringe Benefits	Travel & Equip	Contract	Total	Cumulative	Personnel	Fringe Benefits	Travel & Equip	Contract	Total	Cumulative
Previous Total	\$13,500.00	\$5,400.00	\$61,704.00	\$525,810.19	\$606,414.19		\$38,144.50	\$20,788.70	\$38,500.00	\$491,621.75	\$588,052.95	
July-07	\$580.00	\$224.00	\$3,999.80	\$38,892.52	\$44,676.12	\$651,090.31	\$580.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$649,326.03
August-07	\$580.00	\$224.00	\$3,999.80	\$89,490.77	\$74,274.37	\$725,364.69	\$580.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$710,599.11
September-07	\$580.00	\$224.00	\$3,999.80	\$47,819.49	\$52,403.09	\$777,767.78	\$580.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$771,872.19
October-07	\$0.00	\$0.00	\$0.00	\$101,251.44	\$101,251.44	\$879,019.22	\$580.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$833,145.27
November-07	\$0.00	\$0.00	\$0.00	\$89,391.12	\$89,391.12	\$968,410.34	\$580.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$894,418.35
December-07	\$0.00	\$0.00	\$0.00	\$70,420.38	\$70,420.38	\$1,038,830.72	\$580.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$955,691.43
January-08	\$0.00	\$0.00	\$0.00	\$78,251.46	\$78,251.46	\$1,117,082.18	\$580.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$1,016,964.51
February-08	\$0.00	\$0.00	\$0.00	\$77,278.08	\$77,278.08	\$1,194,360.26	\$580.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$1,078,237.59
March-08	\$0.00	\$0.00	\$0.00	\$93,261.13	\$93,261.13	\$1,287,621.39	\$580.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$1,139,510.67
April-08					\$0.00	\$1,287,621.39	\$580.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$1,200,783.75
May-08					\$0.00	\$1,287,621.39	\$580.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$1,262,056.83
June-08					\$0.00	\$1,287,621.39	\$580.00	\$224.00	\$2,200.00	\$58,289.08	\$61,273.08	\$1,323,329.91
End of Budget Cycle	\$1,680.00	\$672.00	\$11,998.80	\$886,856.39	\$881,207.19		\$6,720.00	\$2,688.00	\$28,400.00	\$899,468.96	\$735,276.96	
Total	\$15,180.00	\$6,072.00	\$73,702.80	\$1,192,666.59	\$1,287,621.39		\$45,864.50	\$23,474.70	\$82,900.00	\$1,191,090.71	\$1,323,329.91	

**Table 2 - ADLC Superfund Cooperative Agreement Cost Allocation Tracking**

Date	ALDC Planning Department						SCA					
	Actual Expenses						Estimated Expenses					
	Personnel	Fringe Benefits	Travel & Equip	Contract	Total	Cumulative	Personnel	Fringe Benefits	Travel & Equip	Contract	Total	Cumulative
Previous Total	\$13,500.00	\$5,400.00	\$81,704.00	\$525,810.19	\$606,414.19		\$39,144.50	\$20,788.70	\$36,500.00	\$491,821.75	\$588,052.95	
July-07	\$2,240.00	\$898.00	\$3,999.80	\$39,892.52	\$47,028.12	\$853,442.31	\$2,240.00	\$898.00	\$5,200.00	\$76,898.03	\$85,234.03	\$673,286.88
August-07	\$2,240.00	\$898.00	\$3,999.80	\$69,490.77	\$76,628.37	\$730,088.69	\$2,240.00	\$898.00	\$5,200.00	\$76,898.03	\$85,234.03	\$758,521.00
September-07	\$2,240.00	\$898.00	\$3,999.80	\$47,619.49	\$54,755.09	\$784,823.78	\$2,240.00	\$898.00	\$5,200.00	\$76,898.03	\$85,234.03	\$843,755.03
October-07	\$0.00	\$0.00	\$0.00	\$101,251.44	\$101,251.44	\$886,075.22			\$1,200.00	\$76,898.03	\$78,098.03	\$921,853.05
November-07	\$0.00	\$0.00	\$0.00	\$89,391.12	\$89,391.12	\$975,466.34			\$1,200.00	\$76,898.03	\$78,098.03	\$999,951.08
December-07	\$0.00	\$0.00	\$0.00	\$70,420.38	\$70,420.38	\$1,045,886.72			\$1,200.00	\$76,898.03	\$78,098.03	\$1,078,049.10
January-08	\$0.00	\$0.00	\$0.00	\$78,251.46	\$78,251.46	\$1,124,138.18			\$1,200.00	\$76,898.03	\$78,098.03	\$1,156,147.13
February-08	\$0.00	\$0.00	\$0.00	\$77,278.08	\$77,278.08	\$1,201,416.26			\$1,200.00	\$76,898.03	\$78,098.03	\$1,234,245.15
March-08	\$0.00	\$0.00	\$0.00	\$93,281.13	\$93,281.13	\$1,294,697.39			\$1,200.00	\$76,898.03	\$78,098.03	\$1,312,343.18
April-08	\$0.00	\$0.00	\$0.00	\$85,608.32	\$85,608.32	\$1,380,285.71			\$1,200.00	\$76,898.03	\$78,098.03	\$1,390,441.20
May-08	\$0.00	\$0.00	\$0.00	\$96,692.92	\$96,692.92	\$1,476,978.62			\$1,200.00	\$76,898.03	\$78,098.03	\$1,468,539.23
June-08	\$0.00	\$0.00	\$2,863.67	\$78,200.07	\$81,063.74	\$1,558,042.36			\$1,200.00	\$76,898.03	\$78,098.03	\$1,546,637.25
End of Budget Cycle	\$6,720.00	\$2,688.00	\$14,862.47	\$927,357.70	\$951,628.17		\$6,720.00	\$2,688.00	\$26,400.00	\$922,776.30	\$958,684.30	
Total	\$20,220.00	\$8,088.00	\$78,566.47	\$1,453,167.89	\$1,558,042.36		\$45,864.50	\$23,474.70	\$62,900.00	\$1,414,396.05	\$1,546,637.25	



No cost detail

**QUARTERLY REPORT  
EPA SCA  
(July 1, 2008 – September 30, 2008)  
First Quarterly Report 2008**

**Contract Title:** ADLC Superfund Cooperative Agreement  
**ADLC Contract Manager:** Becky Guay, ADLC Chief Executive, 406-563-4000, RGuay@mt.gov  
**Kulpers & Associates Contract Manager:** Jim Kuipers, Principal, 406-782-3441, jkuipers@kuipersassoc.com  
**Period of Performance:** July 1, 2008 – June 30, 2009

**For detailed cost information please see the First Quarterly 2008 Budget Comparison Table**

**Part 1. Activities undertaken during the months of July through September:**

Highlights for this quarterly reporting period:

- Submitted the following documents:
  - ✓ *Final Draft Technical Memorandum on GIS Data Gaps* to Anaconda-Deer Lodge County (County), U.S. Environmental Protection Agency (EPA), Atlantic Richfield, and Montana Department of Environmental Quality (DEQ).
  - ✓ *Final Developers' Packet for East Yards and Mill Creek* to ADLC.
  - ✓ *Final Renewable Energy Phase I Assessment of Anaconda-Deer Lodge County* to EPA, ADLC, local representatives, and federal representatives.
- Presented (via presentation format) the following information:
  - ✓ *Draft Interim Institutional Controls Program* to the County Planning Board, County Commission, and Board of Health.
  - ✓ *Small Area/Reuse Plan* to County Planning Board and County Commission.
  - ✓ *Priority Development Program Memo* (redlined version) to ADLC Planning Board.
  - ✓ *Information/Training on the Interim Institutional Controls Plan* to Board of Health and ADLC Attorney Susan Callaghan.
  - ✓ *Past, Current, and Future Superfund Activities at the Anaconda Smelter Superfund Site* to the ADLC Retired Teachers Board.
  - ✓ *Overview on the Anaconda Smelter Superfund Site* at the Summit of National Mining Communities.
- Attended the Summit of National Mining Communities, and assisted with the County Booth.
- Hosted and presented the *Renewable Energy Briefing* for the County with EPA, the National Renewable Energy Laboratory, the National Center for Appropriate Technology (NCAT), MT Senator Jesse Laslovich, and senior aids from Senator Tester's and Senator Baucus' offices.

**Task 1 – Attend Agency Technical Meetings:**

1 % Actual Dollars used Year to Date

- Attended four technical meetings with the County, Atlantic Richfield (AR), EPA, and DEQ to discuss the following:

No Cost detail

**Anaconda - Deer Lodge County**  
**EPA Superfund Cooperative Agreement**  
**Second Quarterly Progress Report 2008- 2009**

**Date: May 18, 2009**

**Report Period: October 1, 2009 - December 31, 2008**

**Fiscal Year: July 1, 2008 - June 30, 2009**

**ADLC Contract Manager:** Becky Guay, Chief Executive, 406-563-4000, [rguay@anacondadccrldodge.mt.gov](mailto:rguay@anacondadccrldodge.mt.gov)

**ADLC Superfund Coordinator:** Jim Kuipers, 406-782-3441, [jkuipers@kuipersassoc.com](mailto:jkuipers@kuipersassoc.com)

**ADLC Grant Administrator:** Darryl Barton, 406-846-1929, [darrylbarton@yahoo.com](mailto:darrylbarton@yahoo.com)

**PROGRESS ACHIEVED:**

- County Superfund Meetings conducted twice monthly (1<sup>st</sup> and 3<sup>rd</sup> Tuesdays)
  - ✓ Open to public
  - ✓ Local citizens are involved
  - ✓ Many local groups involved
    - Anaconda Local Development Corporation
    - Arrowhead Technical Assistance Group
    - Clark Fork River Technical Assistance Committee
    - Anaconda Chamber of Commerce
    - Hearst Public Library
    - Integration of these groups into the Superfund process
  - ✓ Many Anaconda - Deer Lodge County (ADLC) Departments involved:
    - Chief Executive
    - Planning
    - Environmental Health
    - County Commissioners
    - Public Health Department
    - Public Works: Roads, Water, Solid Waste

ADLC EPA Superfund Community Technical Assistance Grant Reimbursement Tracking

Date	ALDC Planning Department					
	Actual SCA Reimbursable Expenses					
	Personnel	Fringe Benefits	Travel & Equip	Contract	Total	Cumulative
End of Budget Cycle	\$6,720.00	\$2,688.00	\$14,862.47	\$927,357.70	\$951,628.17	
Total	\$20,220.00	\$8,088.00	\$76,566.47	\$1,453,167.89	\$1,558,042.36	
July-08				\$64,564.58	\$64,564.58	\$1,622,606.94
August-08				\$72,618.32	\$72,618.32	\$1,695,225.26
September-08				\$66,403.57	\$66,403.57	\$1,761,628.83
October-08				\$82,441.47	\$82,441.47	\$1,844,070.29
November-08				\$39,030.03	\$39,030.03	\$1,883,100.33
December-08				\$77,456.22	\$77,456.22	\$1,960,556.54
January-09				\$72,827.54	\$72,827.54	\$2,033,384.08
February-09				\$62,562.79	\$62,562.79	\$2,095,946.87
March-09					\$0.00	\$2,095,946.87
End of Budget Cycle	\$0.00	\$0.00	\$0.00	\$537,904.51	\$537,904.51	
Total	\$6,720.00	\$2,688.00	\$14,862.47	\$1,465,262.21	\$1,489,532.68	

Budget SCA / Estimated Expenses						
	Personnel	Fringe Benefits	Travel & Equip	Contract	Total	Cumulative
End of Budget Cycle	\$6,720.00	\$2,688.00	\$26,400.00	\$922,776.30	\$958,584.30	
Total	\$45,864.50	\$23,474.70	\$62,900.00	\$1,414,398.05	\$1,546,637.25	
July-08	\$2,666.67	\$1,066.67	\$19,100.00	\$80,710.00	\$103,543.33	\$1,650,180.58
August-08	\$2,666.67	\$1,066.67	\$19,100.00	\$80,710.00	\$103,543.33	\$1,753,723.92
September-08	\$2,666.67	\$1,066.67	\$19,100.00	\$80,710.00	\$103,543.33	\$1,857,267.25
October-08	\$2,666.67	\$1,066.67	\$19,100.00	\$80,710.00	\$103,543.33	\$1,960,810.58
November-08	\$2,666.67	\$1,066.67	\$19,100.00	\$80,710.00	\$103,543.33	\$2,064,353.92



No cost detail

**Anaconda - Deer Lodge County**  
**EPA Superfund Cooperative Agreement**  
**Forth Quarterly Progress Report 2008- 2009**

**Date: September 1, 2009**

**Report Period: April 1, 2009 - June 30, 2009**

**Fiscal Year: July 1, 2008 - June 30, 2009**

**ADLC Contract Manager:** Becky Guay, ADLC Chief Executive, 406-563-4000, [RGuay@mt.gov](mailto:RGuay@mt.gov)

**ADLC Superfund Coordinator:** Jim Kuipers, 406-782-3441, [jkuipers@kuipersassoc.com](mailto:jkuipers@kuipersassoc.com)

**ADLC Grant Administrator:** Darryl Barton, 406-846-1929, [darrylbarton@yahoo.com](mailto:darrylbarton@yahoo.com)

**Part 1. Progress Achieved:**

- County Superfund Meetings conducted twice monthly (1<sup>st</sup> and 3<sup>rd</sup> Tuesdays)
  - ✓ Open to public
  - ✓ Local citizens are involved
  - ✓ Many local groups involved
    - Anaconda Local Development Corporation
    - Arrowhead Technical Assistance Group
    - Clark Fork River Technical Assistance Committee
    - Anaconda Chamber of Commerce
    - Hearst Public Library
    - Integration of these groups into the Superfund process
  - ✓ Many ADLC Departments involved
    - Chief Executive
    - Planning
    - Environmental Health
    - County Commissioners
    - Health Department
    - Public Works
    - Law Enforcement
    - Weed Department
    - Integration of these departments into the Superfund process

**Created / Submitted / Edited the following documents:**

- ✓ March 2009 Air and Drinking Water Monitoring Reports.
- ✓ April 2009 Air and Drinking Water Monitoring Reports.
- ✓ May 2009 Air and Drinking Water Monitoring Reports.
- Presented (via presentation format) the following information:
  - ✓ Contractor Information Sessions on the Interim Institutional Controls Plan and revised Development Permit System (Chapter 2).
- Attended the following:
  - ✓ Community Health Fair in Anaconda-Deer Lodge County and hosted an information booth on April 25, 2009.

**QUARTERLY REPORT  
EPA SCA  
(July 1, 2009 – September 30, 2009)  
First Quarterly Report 2009**

**Contract Title:** ADLC Superfund Cooperative Agreement  
**ADLC Contract Manager:** Becky Guay, ADLC Chief Executive, 406-563-4000,  
RGuay@anacondadeerlodge.mt.gov  
**Kuipers & Associates Contract Manager:** Jim Kuipers, Principal, 406-782-3441,  
jkuipers@kuipersassoc.com  
**Period of Performance:** July 1, 2009 – June 30, 2010

**For detailed cost information please see the First Quarterly 2009 Budget Comparison Table**

**Part 1. Activities undertaken during the months of July through September:**

Highlights for this quarterly reporting period:

- Submitted the following documents:
  - ✓ May, June, July and August 2009 Air Monitoring Reports.
  - ✓ June 2009 Drinking Water Monitoring Reports.
  - ✓ Opportunity/Warm Springs Air Monitoring 2008 Fourth Quarter Report.
  - ✓ Press Release on the wind energy proposal from Pintler Power Wind Project to local media.
  - ✓ Draft "Anaconda-Deer Lodge County: Response Guidelines for Public Health Concerns, Contaminated Soil, Water and Attic/Air Dust to ADLC, EPA, MT DEQ, and Atlantic Richfield".
  - ✓ Draft "Community Protective Measures Program" to County.
  - ✓ Revised Draft Community Protective Measures Program (with County comments incorporated) to EPA, MT DEQ, and Atlantic Richfield.
  - ✓ Data Summary Report for 717 Birch to Atlantic Richfield.
- Presented (via presentation format) the following information:
  - ✓ Superfund and County Updates to the Rotary Club.
- Posted the Drinking Water Monitoring and Air Monitoring reports to the County web site.
- Met with the Communications Board regarding the wind energy development project.
- Assisted with Georgetown Lake Visioning Session as part of the Growth Policy updates.

**Task 1 – Attend Agency Technical Meetings:**

**1% Actual Dollars used Year to Date**

- Attended technical meetings with the County, Atlantic Richfield (AR), EPA, and MT DEQ to discuss the following:
  - ✓ East Yards Individual Site Work Plan.
  - ✓ Risk Assessment Strategy Meeting with EPA, MT DEQ, and ATSDR.
  - ✓ Risk Assessment Meeting with Atlantic Richfield, EPA, MT DEQ, ATSDR.
  - ✓ Butte Silver Bow Multi-Pathway Abatement Plan Program Meeting with Butte Public Health Department, EPA, MT DEQ, and CTEC.
  - ✓ RDU 3 Stormwater, XRF, QMP Meeting with EPA and MT DEQ.

*Cost detail*

1244289 - R8 SDMS

**QUARTERLY REPORT  
EPA SCA  
(October 1, 2009 – December 31, 2009)  
Second Quarterly Report 2009-2010**

**Contract Title:** ADLC Superfund Cooperative Agreement  
**ADLC Contract Manager:** Becky Guay, ADLC Chief Executive, 406-563-4000, RGuay@mt.gov  
**Kuipers & Associates Contract Manager:** Jim Kuipers, Principal, 406-782-3441, jkuipers@kuipersassoc.com  
**Period of Performance:** July 1, 2008 – June 30, 2009

**For detailed cost information please see the Second Quarterly 2009 Budget Comparison Table**

**Part 1. Activities undertaken during the months of October through December:**

Highlights for this quarterly reporting period:

- Submitted the following documents:
  - ✓ September and November 2009 Air Monitoring Report to ADLC.
- Presented (via presentation format) the following information:
  - ✓ National Summit of Mining Communities.
- Attended the following:
  - ✓ EPA National Brownfields' Conference.
  - ✓ Harvard University and Center for Disease Control Executive Committee Meeting on Historic Smelting and Mining Waste.
- Posted the Drinking Water Monitoring and Air Monitoring reports to the County web site.

**Task 1 – Attend Agency Technical Meetings:**

1% of Task Used to Date/Less than 0.5% of Grant Used to Date

- Attended technical meetings with the County, Atlantic Richfield (AR), EPA, and DEQ to discuss the following:
  - ✓ Sewer Technical meeting with Galle Plumbing and Atlantic Richfield regarding Mill Creek.
  - ✓ Agency meeting to review 2010 Anaconda Regional Waste Water and Soil (ARWWS) remedial action work plan.
  - ✓ Remedial Design Unit 7.

**Task 2 – Review and Comment on Technical Documents and Work Plans:**

1% of Task Used to Date/1% of Grant Used to Date

- Reviewed the following technical documents and/or technical data:
  - ✓ Draft Final 2008 Domestic Monitoring Data Summary Report.
  - ✓ EPA's proposed modifications for the Community Soils Operable Unit Record of Decision (ROD).
- Toured Remedial Design Unit (RDU) 5 West Valley Rail Road (WVRR) cleanup progress.
- Met with Opportunity Drain Tile Association.

No cost detail



**QUARTERLY REPORT  
EPA SCA  
(January 1, 2010 – March 31, 2010)  
Third Quarterly Report 2010**

**Contract Title:** ADLC Superfund Cooperative Agreement  
**ADLC Contract Manager:** Becky Guay, ADLC Chief Executive, 406-563-4000, RGuay@anacondadeerlodge.mt.gov  
**Kuipers & Associates Contract Manager:** Jim Kuipers, Principal, 406-782-3441, jkuipers@kuipersassoc.com  
**Period of Performance:** July 1, 2009 – June 30, 2010

**For detailed cost information please see the Third Quarterly 2010 Budget Comparison Table**

**Part 1. Activities undertaken during the months of January through March:**

Highlights for this quarterly reporting period:

- Submitted the following documents:
  - ✓ November and December 2009 Air Monitoring Report.
  - ✓ January 2010 Air Monitoring Report.

**Task 1 – Attend Agency Technical Meetings:**

1% Used to Date

Attended technical meetings with the County, Atlantic Richfield (AR), EPA, and DEQ to discuss the following:

- ✓ Dutchman on January 22, 2010.
- ✓ 2010/2011 construction schedule on January 27, 2010.
- ✓ Five Year Review on January 27, 2010.
- ✓ Institutional Controls on February 4, 2010.

**Task 2 – Review and Comment on Technical Documents and Work Plans:**

Less than 0.5% Used to Date

- Attended BSB Five Year Review Meeting on February 3, 2010.

**Task 3 – Review and Comment on Regulatory Decision Documents:**

Less than 0.5% Used to Date

- Presented information and comments on the ARWW&S Proposed Plan to the County Commission on January 12, 2010.
- Attended meeting with EPA/DEQ regarding the Dutchman Proposed Plan on January 22, 2010.

**Task 4 – GIS System and Web Site Development:**

3% Used to Date

**Anaconda - Deer Lodge County (ADLC)**

**EPA Superfund Cooperative Agreement**

**Fourth Quarterly Progress Report 2010**

**(April 1, 2010 - June 30, 2010)**

**Date: December 21, 2010**

**ADLC Contract Manager:** Becky Guay, Chief Executive, 406-563-4000,

[rguay@anacondadeerlodge.mt.gov](mailto:rguay@anacondadeerlodge.mt.gov)

**ADLC Superfund Coordinator:** Jim Kuipers, 406-563-7476, [jkuipers@kuipersassoc.com](mailto:jkuipers@kuipersassoc.com)

**ADLC Grant Administrator:** Darryl Barton, 406-846-1628, [darrylbarton@yahoo.com](mailto:darrylbarton@yahoo.com)

**PROGRESS ACHIEVED:**

- ADLC Superfund Meetings conducted twice monthly (1<sup>st</sup> and 3<sup>rd</sup> Tuesdays)
  - ✓ Open to public
  - ✓ Local citizens are involved
  - ✓ Many local groups involved
    - Anaconda Local Development Corporation
    - Arrowhead Technical Assistance Group
    - Clark Fork River Technical Assistance Committee
    - Anaconda Chamber of Commerce
    - Hearst Public Library
    - Integration of these groups into the Superfund process
  - ✓ Many Anaconda - Deer Lodge County Departments involved:
    - Chief Executive
    - Planning
    - Environmental Health
    - ADLC Commissioners
    - Public Health Department
    - Public Works: Roads, Water, Solid Waste
    - Law Enforcement
    - Weed Department
  - ✓ Integration of these departments into the Superfund process
  - ✓ Integration and involvement of the public into the Superfund process
- Created / Submitted / Edited the following documents:
  - ✓ March, April, and May 2010 Air Monitoring Report.
    - Environmental Protection Agency (EPA) and Montana Department of Environmental Quality (DEQ)
- Attended meetings with government agencies and PRP as follows in report.

**Task 1 - Attend Agency Technical Meetings:**

29% Used to Date

Attended technical meetings with the Atlantic Richfield (AR), EPA, and DEQ to discuss the following:

- ✓ Five Year Review Meeting
- ✓ EPA Five Year Review Opportunity Ponds tour.



**QUARTERLY REPORT**

**Anaconda-Deer Lodge County, U.S. EPA, Superfund Cooperative Agreement  
(ADLC EPA SCA)**

**First Quarterly Report FY 2011 (July 1, 2010 – September 30, 2010)**

**Contract Title:** ADLC EPA Superfund Cooperative Agreement  
**ADLC Contract Manager:** Becky Guay, ADLC Chief Executive, 406-563-4000,  
RGuay@anacondadeerlodge.mt.gov  
**Kuipers & Associates Contractor Manager:** Jim Kuipers, Principal, 406-563-7476,  
jkuipers@kuipersassoc.com  
**Period of Performance:** First Quarter FY 2011 (July 1, 2010 – September 30, 2010)

For monthly cost information please see Table 1 – ADLC EPA SCA, Budget and Work Plan Breakdown, First Quarter 2011.

**Part 1. Activities undertaken during the quarter.**

**Task 1 – Attend Agency Technical Meetings**

County staff did not attend or incur costs towards agency technical meetings for the quarter.

The county's Superfund contractor spent \$707.50 for the quarter versus a budget of \$4,872.05 or 4% of the total 25% budget towards agency technical meetings.

Year-to-date total expenditures were \$707.50 versus a year-to-date total budget of \$4,872.05 or 4% of the year-to-date total budget.

The following tasks were performed:

- Attended technical meetings with the County, Atlantic Richfield (AR), EPA, and DEQ to discuss the following:
  - ✓ Technical meeting with EPA and DEQ.

**Task 2 – Review and Comment on Technical Documents and Work Plans**

County staff did not attend or incur costs towards technical documents and work plans for the quarter.

The county's Superfund contractor spent \$1,190.00 for the quarter versus a budget of \$4,872.05 or 6% of the 25% total budget towards technical documents and work plans.

Year-to-date total expenditures were \$1,190.00 versus a year-to-date total budget of \$4,872.05 or 6% of the year-to-date total budget.

The following tasks were performed:

- Reviewed and commented on East Yards Agreement.
- Attended the following:

NO Cost detail



**QUARTERLY REPORT  
EPA SCA  
(October 1, 2010 – December 31, 2010)  
Second Quarterly Report 2010-2011**

**Contract Title:** ADLC Superfund Cooperative Agreement  
**ADLC Contract Manager:** Becky Guay, ADLC Chief Executive, 406-563-4000, RGuay@anacondadeerlodge.mt.gov  
**Kuipers & Associates Contract Manager:** Jim Kuipers, Principal, 406-563-7476, jkuipers@kuipersassoc.com  
**Period of Performance:** July 1, 2010 – June 30, 2011

**For detailed cost information please see the Second Quarterly 2010-11 Budget Comparison Table**

**Part 1. Activities undertaken during the months of October through December:**

**Task 1 – Attend Agency Technical Meetings:**

29% Used to Date

Attended technical meetings with the County, Atlantic Richfield (AR), EPA, and DEQ to discuss the following:

- ✓ Attended the Milltown Reservoir sediments/BP Ponds meeting.

**Task 2 – Review and Comment on Technical Documents and Work Plans:**

Less than 0.5% Used to Date

- Reviewed Community Soils OU Preliminary Remediation Goals and Focused Feasibility Study and summary comments to ADLC.
- Attended meeting with Arrowhead regarding Focused Feasibility Study.

**Task 3 – Review and Comment on Regulatory Decision Documents:**

19% Used to Date

- Review Draft Settlement Agreement.

**Task 4 – GIS System and Web Site Development:**

41% Used to Date

- Maintained the County web site.
- Posted the Air Monitoring reports to the County web site.
- Responded to website comments.
- Subcontractor tasks and activities.

**Task 5 – Air, Water, and Soils Monitoring:**

130% Used to Date

- Continued air monitoring at Opportunity and Warm Springs sites.